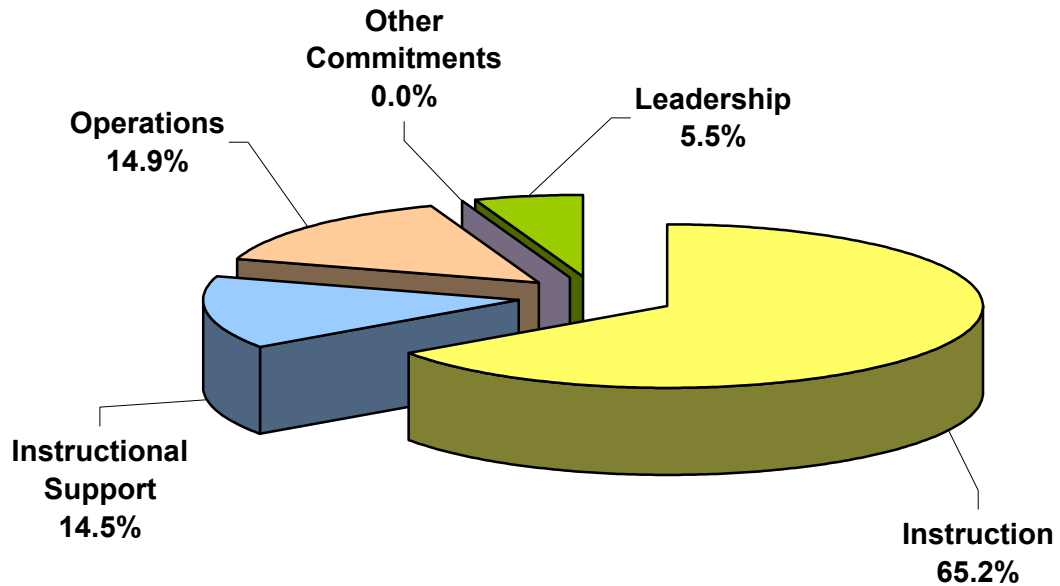
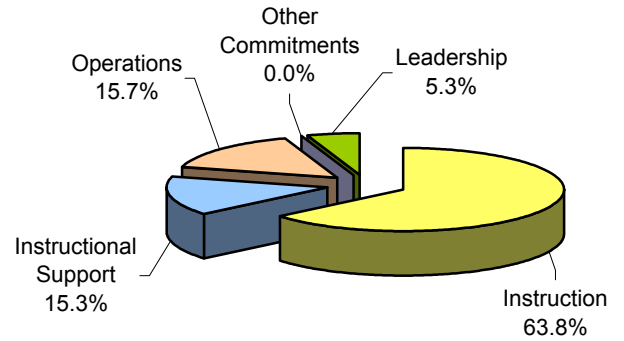


Exeter-West Greenwich Schools

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 619	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,686,301	\$5,955	65.2%
Instructional Support	\$818,685	\$1,323	14.5%
Operations	\$842,501	\$1,361	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$309,969	\$501	5.5%
Total High Schools	\$5,657,457	\$9,140	100.0%
Total District & %-High Schools-To-District	\$21,976,251	\$10,510	25.7%